

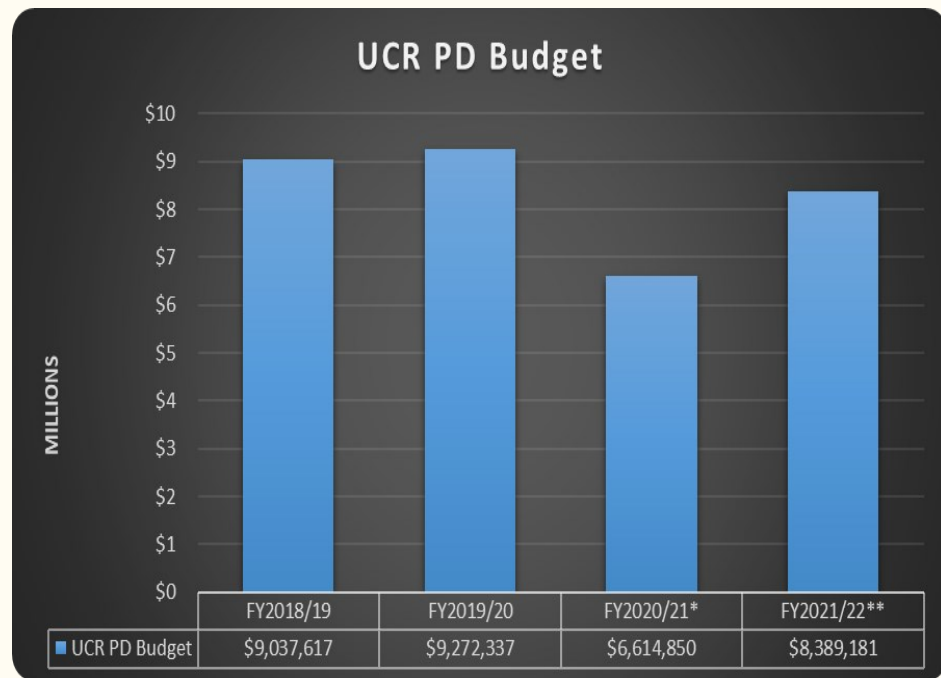
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## UCR POLICE & SAFETY SERVICES OPERATIONAL EXPENSES

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We are reimagining campus policing services by creating a holistic tiered response to support the health, well-being & safety of the whole community. To achieve this paradigm shift, the department's police officer positions were reduced and budget funds reallocated.

- ⇒ **Defunded** police budget by nearly \$1 million in FY2020/21.
- ⇒ **Re-allocated** over \$450,000 of additional funds from police officer positions to tiered (unarmed) department positions for FY2022/23.
- ⇒ **Reduced** police officers (armed) positions from 34 to 29 between FY2019/20 to 2022/23.



\*FY2020/21 reflects staff reduction, defunding, hiring freeze, and less available funding due to Covid-19 pandemic.

\*\*FY2021/22 reflects forecasted budget for current fiscal year with all other fiscal years reflecting actual expenditures .